

Building Control Statement 2023/24

Local Authorities are required by The Building (Local Authority) Regulation 2010 to publish an annual financial statement relating to their Building Regulations Chargeable and Non Chargeable Account.

The Financial Statement for 2023/24 is shown below:

Erewash & West Nottinghamshire Building Control Partnership 2023/24			
Period 01 Apr 23 to 31 Mar 24			
	2023/24 Budget	2023/24 Outturn @Mth12	2023/24 Outturn Variance @Mth12
Fee Earning - approx	81%	81%	
Non-Fee Earning - approx	19%	19%	
	£	£	£
Income			
Regularisation fees	-75,000	-53,036	21,964
Building Control Fee Income	-650,000	-409,310	240,690
Total Income	-725,000	-462,346	262,654
Expenditure			
Employee Expenses	651,120	542,518	-108,602
Premise Expenses	0	0	0
Transport Expenses	24,700	23,221	-1,479
Supplies and Services	42,740	32,124	-10,616
Capital Charges	0	0	0
Support Recharge Expenditure	90,120	90,120	0
Total Expenditure	808,680	687,983	-120,697
Net Position	83,680	225,638	141,958
Trading Account (Surplus)/Deficit			
EBC	0	56,409	56,409
BBC	0	56,409	56,409
MDC	0	56,409	56,409
ADC	0	56,409	56,409
Total Trading Account (Surplus)/Deficit	0	225,638	225,638
In year Contributions from Partners:			
EBC	0	-22,026	-22,026
BBC	0	-22,026	-22,026
MDC	0	0	0
ADC	0	0	0
Total in year Contributions	0	-44,052	-44,052
Net in year (Surplus)/Deficit	0	181,586	181,586
(Surplus)/Deficit per Partner	B/fwd	In year	C/wd
EBC	0	34,383	34,383
BBC	0	34,383	34,383
MDC	0	56,409	56,409
ADC	0	56,409	56,409
	0	181,586	181,586

(SURPLUS)DEFICIT 2021/22

64,782

(SURPLUS)DEFICIT 2022/23

222,978

(SURPLUS)DEFICIT Last 3 YEARS

513,398