

Reference	Contract title	Description	Current Supplier	Result of quotation/tender process	Contract from	Contract Expires	Possible extension	Review date	Total Contract Value including extensions	VAT to be recovered	Department	SME (Small, Medium Enterprise) Yes/No
EBCT 209	Ilkeston Charter Fair enabling works	Ilkeston Charter Fair enabling works	NB Construction	Yes	01/10/2015	30/09/2018	31/10/2019	03/04/2019	£60,000.00	*	Property and Estates	Yes
EBCO 14-021	Window Cleaning	Cleaning of external windows at Council locations	Excel Cleaning Solutions	Yes	05/12/2014	04/12/2018	None remaining	07/06/2018	£11,000.00	*	Resources	Yes
EBCO 16-006a	Holiday activity programme	Childrens sports clubs at Victoria Park Leisure Centre/Rutland Sports Park	Koala Klubs	Yes	23/04/2018	31/12/2018	23/02/2020	04/07/2018	n/a	*	Leisure	Yes
EBCO 16-034a	M & E - Pool dosing	Repairs and maintenance to various Council assets	Total Leisure Engineering	Yes	26/09/2016	07/01/2019	No	11/07/2018	£36,000.00	*	Property and Estates	Yes
EBCO 13-020	Provision of Water Dispensers	Water dispensers at various Council locations	Elen Spring UK Ltd	Yes	01/10/2013	07/01/2019	No	11/07/2018	£16,500.00	*	Resources	No
EBCT 239	Swimming Pool Chemicals	Provision of chemicals at Leisure Centres	Brenntag UK Ltd	Yes	16/10/2017	07/01/2019	15/10/2020	11/07/2018	£64,000.00	*	Leisure	No
EBCT 195	Protective workwear - Leisure	Protective workwear - Leisure	JBS Group	Yes	01/07/2015	07/01/2019	30/06/2020	11/07/2018	tbc	*	Leisure	Yes
EBCT 145	Multi Functional Print devices at Leisure Centres	MFD's at leisure centres only	Konica Miolta Business Solutions	Yes	01/03/2014	07/01/2019	No	11/07/2018	tbc	*	IT	No
EBCT 17-005	Resale of Stock (Leisure)	Stock for resale at Council leisure centres	Zoggs	Yes	01/04/2017	07/01/2019	No	11/07/2018	£30,000.00	*	Leisure	No
EBCT 174	Vending Services	Vending machines at Council leisure Centres	GEM Vending	Yes	22/04/2014	07/01/2019	N/A	11/07/2018	£2,000.00	*	Leisure	No
EBCO 15-082	Treasury Management Consultancy	Consultancy services	Link Treasury Services Limited	Yes	15/01/2016	14/01/2019	14/01/2021	18/07/2018	£60,000.00	*	Resources	No
EBCT 241	Provision of wheelie bins	Wheelie bins	MGB Plastics	Yes	22/01/2018	21/01/2019	21/01/2021	25/07/2018	£300,000.00	*	Housing and environment	No
EBCO 18-040	LED lighting upgrades	Ilkeston Town Hall LED lighting upgrades	Peel Electrical	Yes	03/12/2018	25/01/2019	n/a	29/07/2018	£30,000.00	*	Property and Estates	Yes
EBCT 210	Christmas Lights	Erection and removal of Christmas lights at Ilkeston and Long Eaton	Leisure Lites Ltd	Yes	26/10/2015	31/01/2019	31/01/2020	04/08/2018	£30,000.00	*	Property and Estates	Yes
EBCT 245	Cash collection services	Cash collection from various Council locations across the Borough	Kings Armour Security	Yes	01/03/2018	28/02/2019	02/03/2019	01/09/2018	£30,000.00	*	Community	No
EBCO 15-064	Portable Appliance Testing (PAT)	PAT testing at various Council locations	ATMAN UK Ltd	Yes	01/03/2016	28/02/2019	28/02/2020	01/09/2018	£10,000.00	*	Housing and environment	Yes
EBCT 125	Waste Recycling (Trade Recycling)	Trade waste recycling	HW Martin Ltd	Yes	01/03/2012	28/02/2019	28/02/2019	01/09/2018	-£3,120.00	*	Housing and environment	No
EBCT 149	Gym equipment - Rutland Sports	Equipment at Council leisure centres	Techno Gym	Yes	04/04/2013	27/03/2019	No	28/09/2018	tbc	*	Leisure	No
	Provision of gas	Gas	Total Gas & Power	Yes	01/04/2016	30/03/2019	No	01/10/2018	£972,000.00	*	Resources	No
EBCT 149	Gym equipment - Rutland Sports/WPLC/Sandiacre	Gym equipment at West Park Leisure Centre	Techno Gym	Yes	28/08/2013	31/03/2019	No	02/10/2018	tbc	*	Leisure	No
EBCT 149	Gym equipment - WPLC	Equipment at Council leisure centres	Techno Gym	Yes	04/04/2013	31/03/2019	No	02/10/2018	tbc	*	Leisure	No
EBCT 149	Gym equipment - Sandiacre	Equipment at Council leisure centres	Techno Gym	Yes	04/04/2013	31/03/2019	No	02/10/2018	tbc	*	Leisure	No
TD0323	Bus Shelter Maintenance	Maintenance of bus shelters across the Borough	Shelter Maintenance	Yes	01/04/2015	31/03/2019	31/03/2020	02/10/2018	£150,000.00	*	Greenspace	Yes
EBCT 201	Maintenance & repair of Council's Fire, Intruder & CCTV systems	Maintenance of systems across Council locations	Tecserv UK Ltd	Yes	01/04/2015	31/03/2019	31/03/2020	02/10/2018	£50,728.41	*	Property and Estates	Yes
N/A	Lift Service and Maintenance	Maintenance of lifts at various Council locations	Morris Vermaport	Yes	01/04/2016	31/03/2019	None	02/10/2018	£42,000.00	*	Property and Estates	No
EBCO 16-011	Automatic door maintenance	Repairs and maintenance to various Council assets	Access Doors Ltd	Yes	01/04/2016	31/03/2019	No	02/10/2018	£9,600.00	*	Property and Estates	Yes
EBCO 15-067	Microbiological Water Testing	Water testing services	Clearwater Technology Ltd	Yes	01/04/2016	31/03/2019	No	02/10/2018	£5,352.00	*	Leisure	No
Framework	Liquid Fuel supply	Mobile telephone	O2	Yes	01/04/2016	31/03/2019	No	02/10/2018	£78,000.00	*	IT	No
EBCT 215	Provision of Civic Transport	Transport for the mayor and civic party	Cruise in Control Ltd	Yes	01/04/2016	31/03/2019	31/03/2020	02/10/2018	£81,565.00	*	Resources	Yes
n/a	Credit check services	Financial credit checks	Equifax	No	01/03/2019	31/03/2019	none	02/10/2018	£2,000.00	*	Resources	No
EBCT 243	Procurement consultancy for leisure	Consultancy services	Max Associates	Yes	01/11/2017	31/03/2019	No	02/10/2018	£41,000.00	*	Resources	No
EBCO 18-015	Fixed wire testing	Repairs and maintenance to various Council assets	Norwood Electrical	Yes	01/05/2018	31/03/2019	No	02/10/2018	£10,635.00	*	Property and Estates	Yes
EBCT 153	Child Care Vouchers	Child care vouchers	Wider Plan Via Kiddi Vouchers Ltd	Yes	28/04/2017	27/04/2019	27/04/2020	29/10/2018	tbc	*	Personnel	No
EBCT 205	Oracle Support	Support to finance system	Version 1	Yes	04/05/2015	03/05/2019	03/05/2019	04/11/2018	tbc	*	Resources	No
EBCT 183	Council Tax and NNDR Billing	Printing services for Council Tax and NNDR	DFSI Billing Services	Yes	01/12/2014	31/05/2019	31/05/2020	02/12/2018	£59,000.00	*	Resources	No
EBCT 250	Framework for the provision of bed and breakfast accommodation	Bed and breakfast	Ascot Hotel, Derby Guesthouse, Tudor Lodge, Yewell Guesthouse	Yes	04/06/2018	03/06/2019	03/06/2022	05/12/2018	£132,000.00	*	Housing and environment	Yes
EBCO 18-027	VM Ware software maintenance	Software maintenance	Phoenix Software	Yes	18/06/2018	17/06/2019	no	19/12/2018	£11,000.00	*	IT	No
EBCT 195	Personal Protective Equipment (Lot 3)	Personal protective equipment council wide	Protective Wear Supplies Ltd (PWS)	Yes	22/06/2015	21/06/2019	21/06/2020	23/12/2018	tbc	*	Resources	Yes
EBCT 195	Protective workwear (Lot 1)	Protective workwear - greenspace services	Protective Wear Supplies Ltd (PWS)	Yes	22/06/2015	21/06/2019	21/06/2020	23/12/2018	tbc	*	Resources	Yes
EBCT 224	M & E - Gas servicing and repair	Repairs and maintenance to various Council assets	MDB Plumbing	Yes	01/08/2016	31/07/2019	None remaining	01/02/2019	£129,000.00	*	Property and Estates	Yes
EBCO 16-030	M & E - Lightning protection and chimney inspection	Repairs and maintenance to various Council assets	Horizon Specialist Consulting Ltd	Yes	26/09/2016	31/07/2019	No	01/02/2019	£13,500.00	*	Property and Estates	Yes
EBCT 225	M & E - Emergency lighting	Repairs and maintenance to various Council assets	Peel Electrical	Yes	01/08/2016	31/07/2019	31/07/2019	31/01/2019	£163,000.00	*	Property and Estates	Yes
EBCO 15-031	Fire Extinguisher Service and Maintenance	Fire Extinguisher Service and Maintenance	BW Fire	Yes	07/08/2015	06/08/2019	No	07/02/2019	£3,200.00	*	Health and Safety	Yes
EBCT 222	Street Name Plates across the Borough	Street name plates across the Borough	Nibra Signs	Yes	09/05/2016	08/08/2019	08/05/2021	09/02/2019	£75,000.00	*	Greenspace	Yes
EBCT170	Temporary Agency Staff	Temporary staff for Greenspace and Streetscene	Extra Personnel	Yes	11/08/2014	10/08/2019	None remaining	11/02/2019	£1,000,000.00	*	Greenspace	No
EBCO 16-039	M & E - Roller shutter doors servicing and repairs	Repairs and maintenance to various Council assets	KONE Plc	Yes	14/08/2016	13/08/2019	None remaining	14/02/2019	£33,000.00	*	Property and Estates	No
n/a	E-learning system	E-learning system	Learning Pool	Yes	01/09/2011	31/08/2019	No	04/03/2019	£14,000.00	*	Personnel	No
EBCO 16-032	M & E - Air Conditioning servicing and repair	Repairs and maintenance to various Council assets	Ace Environmental Engineering	Yes	14/09/2016	13/09/2019	None remaining	17/03/2019	£34,000.00	*	Property and Estates	No
PROC 3	Refuse Vehicle Tracking Units	Tracking units across refuse fleet and other council assets	Masternaut	Yes	01/10/2017	30/09/2019	no	03/04/2019	£24,398.00	*	Housing and environment	No
EBCO 16-001	Initial Fire Protection Crews for Ilkeston Charter Fair	Fire services at Ilkeston charter fair	PB Fire Ltd	Yes	01/09/2016	30/10/2019	30/10/2020	03/05/2019	£10,800.00	*	Community	Yes
EBCT 246	Electronic payments	Electronic payments	All Pay	Yes	01/11/2017	31/10/2019	31/10/2021	04/05/2019	£64,000.00	*	Resources	No
EBCO 16-044	Corporate uniform - Leisure and Customer Services	Corporate uniform	SBA Ltd	Yes	01/11/2016	31/10/2019	31/10/2020	04/05/2019	£32,000.00	*	Community	Yes
EBCO 17-035	Provision of bags	Provision of polythene bags	Cromwell Polythene Ltd	Yes	01/11/2017	31/10/2019	31/10/2020	04/05/2019	£73,000.00	*	Greenspace	No
EBCO 14-037	Abandoned Vehicles	Recovery of abandoned vehicles	Auto Solutions 2000	Yes	17/11/2016	17/11/2019	No	21/05/2019	£0.00	*	Community	Yes
EBCT 221	Tree Works	Framework for various tree works as required.	Beechwood Trees and Landscapes, Blythe Valley, Tom Richards Tree Services, Acorn Environmental	Yes	21/11/2016	20/11/2019	20/11/2020	24/05/2019	£420,000.00	*	Greenspace	Yes
Framework	Liquid Fuel supply	Liquid fuel supply	Certes	Yes	22/11/2017	21/11/2019	None	25/05/2019	tbc	*	Environment and housing	No
EBCT 249	Customer portal	Online portal for revenues and benefits	IECA	Yes	01/12/2017	30/11/2019	30/11/2020	03/06/2019	£201,994.00	*	Resources	Yes
EBCT 244	Janitorial supplies	Provision of janitorial supplies	Banner Group Ltd	Yes	01/12/2017	30/11/2019	30/11/2020	03/06/2019	£54,000.00	*	Leisure	No
EBCO 14-013	Sound & Stage equipment for Events calendar	Sound and stage at various council events	B and B Audio Ltd	Yes	05/11/2017	05/12/2019	05/12/2020	08/06/2019	£18,960.00	*	Community	Yes
EBCT 182	CCTV Maintenance Service	Maintenance of CCTV across the borough	Quadrant Security Group	Yes	01/01/2018	31/12/2019	None	04/07/2019	£31,935.00	*	Community	No
EBCO 16-089	Filming of Full Council meetings	Filming of meetings	Snow Elk Productions	Yes	01/01/2017	31/12/2019	31/12/2021	04/07/2019	£15,000.00	*	Civic	Yes
EBCT 236	Election Materials	Printing of election materials including poll cards, ballot books etc.	Sciprint	Yes	09/01/2017	08/01/2020	08/01/2021	12/07/2019	£75,000.00	*	Elections	Yes
EBCO 16-092	Refuse vehicles 4 way cameras	Cameras on refuse vehicle fleet	Vision UK Ltd	Yes	09/01/2017	08/01/2020	08/01/2022	12/07/2019	£15,000.00	*	Housing and environment	Yes
	Provision of tyres	Tyres for vehicle fleet	Lodge Tyres	Yes	07/02/2018	06/02/2020	06/02/2022	10/08/2019	tbc	*	Resources	No
EBCT 256	Filtration media change and filter vessel refurbishment	Filtration media change and filter vessel refurbishment	Sterling Hydrotech	Yes	01/08/2018	28/02/2020	n/a	30/09/2019	£62,000.00	*	Property and Estates	Yes
EBCO 17-037	Air Quality Management - Local Bias Adjustment Assessment	Air quality monitoring services	Ricardo-AEA Ltd	Yes	01/10/2017	31/03/2020	No	03/10/2019	£17,000.00	*	Housing and environment	No
EBCT 226	Greenspace Services - Lot 1 Open Space Mowing	Open space mowing across the Borough	TH Heath	Yes	01/04/2017	31/03/2020	31/03/2022	03/10/2019	£581,000.00	*	Greenspace	Yes
EBCT 226	Greenspace Services - Lot 2 Flat Mowing	Flat mowing across the Borough	TH Heath	Yes	01/04/2017	31/03/2020	31/03/2022	03/10/2019	£10,000.00	*	Greenspace	Yes
EBCT 226	Greenspace Services - Lot 3 Heavy Plant with Operator	Heavy plant with operator hire as required.	TH Heath	Yes	01/04/2017	31/03/2020	31/03/2022	03/10/2019	£10,000.00	*	Greenspace	Yes
EBCT 226	Greenspace Services - Lot 5 Herbicide application	Herbicide application across the borough	Languard Ltd	Yes	01/04/2017	31/03/2020	31/03/2022	03/10/2019	£10,000.00	*	Greenspace	Yes
EBCT 226	Greenspace Services - Lot 6 Sports pitch renovation	Sports pitch renovation as required.	TH Heath	Yes	01/04/2017	31/03/2020	31/03/2022	03/10/2019	£10,000.00	*	Greenspace	Yes
EBCT 148	Washroom Services	Washroom services at various locations across the Council	Canon Hygiene	Yes	01/04/2017	31/03/2020	No	03/10/2019	£25,500.00	*	Resources	No
EBCO 18-002	Neighbourhood Planning Consultancy Support	Consultancy services	RSK ADAS Ltd	Yes	01/04/2018	31/03/2020	31/03/2021	03/10/2019	£10,000.00	*	Planning	No
n/a	Environmental Services and Planning Portal	Civica APP	Civica	Yes	01/04/2019	31/03/2020	01/02/2019	01/02/2019	£17,102.73	*	IT/Revs and Bns	No
EBCO 17-010	Secure Shredding & confidential document disposal	Confidential waste services at various Council locations	Nottingham City Council	Yes	15/05/2017	14/05/2020	14/05/2022	16/11/2019	£11,000.00	*	Leisure	No
EBCO 18-021	Veterinary Service	Veterinary Service for stray dogs	Mortley Veterinary	Yes	01/07/2018	30/06/2020	No	02/01/2020	£3,821.00	*	Community	Yes
EBCO 18-022	Dog Kennels	Dog Kennels	Babington Kennels	Yes	01/07/2018	30/06/2020	No	02/01/2020	£9,287.00	*	Community	Yes
EBCT 229a	Greenspace materials Lot 1	Compost and fertilizers	Rigby Taylor	Yes	10/07/2017	09/07/2020	09/07/2022	11/01/2020	£26,988.50	*	Greenspace	Yes
EBCT 229a	Greenspace materials Lot 2	Chemical control substances	Rigby Taylor	Yes	10/07/2017	09						