

Plan year	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
Year	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	2040/41	2041/42	2042/43		Total
Completions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Deliverable & developable sites from SHLAA	222	115	50	28	40	95	37	42	27	39	89	42	22	14	0	0	0	0		862
After applying 6% non implementation (i.e. lapse) rate	209	108	47	26	38	89	35	39	25	37	84	39	21	13	0	0	0	0		810
Projected windfall provision	0	0	0	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100		1500
Surplus land from EBC asset review	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
Strategic Policy 1.2 –South Stanton	0	0	0	0	0	0	0	0	100	100	100	100	100	100	100	100	100	100		1000
Strategic Policy 1.3 –Acorn Way	0	0	50	100	100	100	100	100	0	0	0	0	0	0	0	0	0	0		550
Strategic Policy 1.4 –North of Spondon	0	60	70	70	59	0	0	0	0	0	0	0	0	0	0	0	0	0		259
Strategic Policy 1.5 – SW of Kirk Hallam	0	0	40	120	120	120	120	120	120	120	120	0	0	0	0	0	0	0		1000
Strategic Policy 1.7 - West of Sandiacre	0	0	10	48	48	48	26	0	0	0	0	0	0	0	0	0	0	0		180
Strategic Policy 1.8 - North of Breadsall Hilltop	0	0	20	40	40	40	20	0	0	0	0	0	0	0	0	0	0	0		160
Strategic Policy 1.9 - South of West Hallam	0	0	15	30	30	15	0	0	0	0	0	0	0	0	0	0	0	0		90
Strategic Policy 1.10 - North of West Hallam	0	0	10	10	10	5	0	0	0	0	0	0	0	0	0	0	0	0		35
Strategic Policy 1.11 - North of Borrowwash	0	0	20	30	10	0	0	0	0	0	0	0	0	0	0	0	0	0		60
Strategic Policy 1.12 - West of Borrowwash	0	0	25	50	50	50	50	50	5	0	0	0	0	0	0	0	0	0		280
Strategic Policy 1.13 - East of Breaston	0	0	0	10	40	0	0	0	0	0	0	0	0	0	0	0	0	0		50
Strategic Policy 1.14 - South West of Draycott	0	0	25	50	50	50	15	0	0	0	0	0	0	0	0	0	0	0		190
SGB North of Breadsall Hilltop	0	0	0	0	0	0	0	0	0	0	0	0	50	50	50	50	50	50		300
SGB East of Hill Top Farm, Acorn Way	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	25	25		70
SGB South of Acorn Way	0	0	0	0	0	0	0	0	0	0	0	0	0	25	50	50	50	35		210
SGB Sowbrook Farm	0	0	0	0	0	0	0	0	0	0	0	0	0	20	40	40	40	30		170
SGB South of West Hallam	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20		40
SGB West of Borrowwash	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	40	40		100
SGB South West of Draycott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	25	25		70
Projected completions (net)	209	168	332	684	695	617	466	409	350	357	404	239	271	308	340	400	450	425		7124
Cumulative completions	209	377	709	1393	2088	2705	3171	3580	3931	4287	4691	4930	5201	5509	5849	6249	6699	7124		
Core Strategy Review -annual requirement	386	386	386	386	386	386	386	386	386	386	386	386	386	386	386	386	386	386		6948
Core Strategy Review –cumulative requirement	386	772	1158	1544	1930	2316	2702	3088	3474	3860	4246	4632	5018	5404	5790	6176	6562	6948		
Annual surplus/deficit	-177	-218	-54	298	309	231	80	23	-36	-29	18	-147	-115	-78	-46	14	64	39		
Rolling position	-177	-395	-449	-151	158	389	469	492	457	427	445	298	183	105	59	73	137	176		